

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	624,468,418	100.00%	609,114,284	100.00%	15,354,134	2.52%
100 지방세수입	29,071,166	4.66%	29,071,166	4.77%	0	0.00%
110 지방세	29,071,166	4.66%	29,071,166	4.77%	0	0.00%
111 보통세	28,915,166	4.63%	28,915,166	4.75%	0	0.00%
111-03 주민세	525,000	0.08%	525,000	0.09%	0	0.00%
111-04 재산세	4,713,000	0.75%	4,713,000	0.77%	0	0.00%
111-05 자동차세	4,820,000	0.77%	4,820,000	0.79%	0	0.00%
111-07 담배소비세	2,757,166	0.44%	2,757,166	0.45%	0	0.00%
111-08 지방소비세	12,100,000	1.94%	12,100,000	1.99%	0	0.00%
111-09 지방소득세	4,000,000	0.64%	4,000,000	0.66%	0	0.00%
113 지난년도수입	156,000	0.02%	156,000	0.03%	0	0.00%
113-01 지난년도수입	156,000	0.02%	156,000	0.03%	0	0.00%
200 세외수입	26,606,360	4.26%	23,576,321	3.87%	3,030,039	12.85%
210 경상적세외수입	16,292,049	2.61%	14,847,379	2.44%	1,444,670	9.73%
211 재산임대수입	1,209,162	0.19%	1,195,679	0.20%	13,483	1.13%
211-01 국유재산임대료	82,000	0.01%	87,200	0.01%	△5,200	△5.96%
211-02 공유재산임대료	1,127,162	0.18%	1,108,479	0.18%	18,683	1.69%
212 사용료수입	4,659,253	0.75%	4,578,850	0.75%	80,403	1.76%
212-01 도로사용료	75,000	0.01%	75,000	0.01%	0	0.00%
212-02 하천사용료	1,500	0.00%	1,500	0.00%	0	0.00%
212-03 하수도사용료	254,000	0.04%	254,000	0.04%	0	0.00%
212-04 상수도사용료	3,200,000	0.51%	3,200,000	0.53%	0	0.00%
212-06 시장사용료	4,129	0.00%	4,000	0.00%	129	3.23%
212-07 입장료수입	248,000	0.04%	248,000	0.04%	0	0.00%
212-09 기타사용료	876,624	0.14%	796,350	0.13%	80,274	10.08%
213 수수료수입	2,660,950	0.43%	2,656,950	0.44%	4,000	0.15%
213-01 증지수입	139,000	0.02%	135,000	0.02%	4,000	2.96%
213-02 폐기물처리수수료	840,000	0.13%	840,000	0.14%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.04%	230,000	0.04%	0	0.00%
213-04 보건의료수수료	1,200,000	0.19%	1,200,000	0.20%	0	0.00%
213-05 기타수수료	251,950	0.04%	251,950	0.04%	0	0.00%
214 사업수입	5,071,693	0.81%	4,852,800	0.80%	218,893	4.51%

(단위:천원)

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214-01 사업장생산수입	680	0.00%	0	0.00%	680	순증
214-03 매각사업수입	169,700	0.03%	0	0.00%	169,700	순증
214-05 기타사업수입	4,901,313	0.78%	4,852,800	0.80%	48,513	1.00%
215 징수교부금수입	645,000	0.10%	645,000	0.11%	0	0.00%
215-01 징수교부금수입	645,000	0.10%	645,000	0.11%	0	0.00%
216 이자수입	2,045,991	0.33%	918,100	0.15%	1,127,891	122.85%
216-01 공공예금이자수입	1,837,840	0.29%	815,700	0.13%	1,022,140	125.31%
216-03 기타이자수입	208,151	0.03%	102,400	0.02%	105,751	103.27%
220 임시적세외수입	9,599,308	1.54%	8,063,140	1.32%	1,536,168	19.05%
221 재산매각수입	3,743,398	0.60%	3,738,698	0.61%	4,700	0.13%
221-03 공유재산매각수입금	3,724,698	0.60%	3,724,698	0.61%	0	0.00%
221-04 불용품매각대금	18,700	0.00%	14,000	0.00%	4,700	33.57%
222 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
222-01 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
223 보조금반환수입	997,287	0.16%	0	0.00%	997,287	순증
223-02 자체보조금등반환수입	997,287	0.16%	0	0.00%	997,287	순증
224 기타수입	4,580,679	0.73%	4,056,442	0.67%	524,237	12.92%
224-03 기부금수입	150,000	0.02%	0	0.00%	150,000	순증
224-04 지적재조사조정금	600,000	0.10%	600,000	0.10%	0	0.00%
224-05 지방교부세감소분보전수입	3,000,000	0.48%	3,000,000	0.49%	0	0.00%
224-07 그외수입	830,679	0.13%	456,442	0.07%	374,237	81.99%
225 지난해도수입	149,944	0.02%	140,000	0.02%	9,944	7.10%
225-01 지난해도수입	149,944	0.02%	140,000	0.02%	9,944	7.10%
230 지방행정제재·부과금	715,003	0.11%	665,802	0.11%	49,201	7.39%
231 과징금	94,400	0.02%	94,400	0.02%	0	0.00%
231-01 과징금	94,400	0.02%	94,400	0.02%	0	0.00%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	3,800	0.00%	3,002	0.00%	798	26.58%
233-01 변상금	3,800	0.00%	3,002	0.00%	798	26.58%
234 과태료	249,400	0.04%	248,400	0.04%	1,000	0.40%

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234-02 기타과태료	249,400	0.04%	248,400	0.04%	1,000	0.40%
236 부담금	247,403	0.04%	200,000	0.03%	47,403	23.70%
236-01 부담금	247,403	0.04%	200,000	0.03%	47,403	23.70%
300 지방교부세	248,887,000	39.86%	248,627,000	40.82%	260,000	0.10%
310 지방교부세	240,887,000	38.57%	240,627,000	39.50%	260,000	0.11%
311 지방교부세	240,887,000	38.57%	240,627,000	39.50%	260,000	0.11%
311-01 보통교부세	214,440,000	34.34%	210,000,000	34.48%	4,440,000	2.11%
311-03 부동산교부세	26,447,000	4.24%	30,627,000	5.03%	△4,180,000	△13.65%
320 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.31%	0	0.00%
321 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.31%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.31%	0	0.00%
400 조정교부금등	24,974,154	4.00%	23,123,254	3.80%	1,850,900	8.00%
420 시·군조정교부금등	24,974,154	4.00%	23,123,254	3.80%	1,850,900	8.00%
421 시·군조정교부금등	24,974,154	4.00%	23,123,254	3.80%	1,850,900	8.00%
421-01 시·군일반조정교부금	23,123,254	3.70%	23,123,254	3.80%	0	0.00%
421-02 시·군특별조정교부금	1,850,900	0.30%	0	0.00%	1,850,900	순증
500 보조금	211,144,583	33.81%	202,491,901	33.24%	8,652,682	4.27%
510 국고보조금등	152,739,263	24.46%	145,850,605	23.94%	6,888,658	4.72%
511 국고보조금등	152,739,263	24.46%	145,850,605	23.94%	6,888,658	4.72%
511-01 국고보조금	102,558,084	16.42%	108,271,312	17.78%	△5,713,228	△5.28%
511-02 국가균형발전특별회계보조금	31,134,505	4.99%	20,883,842	3.43%	10,250,663	49.08%
511-03 기금	19,046,674	3.05%	16,695,451	2.74%	2,351,223	14.08%
520 시·도비보조금등	58,405,320	9.35%	56,641,296	9.30%	1,764,024	3.11%
521 시·도비보조금등	58,405,320	9.35%	56,641,296	9.30%	1,764,024	3.11%
521-01 시·도비보조금등	58,405,320	9.35%	56,641,296	9.30%	1,764,024	3.11%
700 보전수입등및내부거래	83,785,155	13.42%	82,224,642	13.50%	1,560,513	1.90%
710 보전수입등	32,526,440	5.21%	28,561,454	4.69%	3,964,986	13.88%
711 잉여금	23,567,279	3.77%	24,125,582	3.96%	△558,303	△2.31%
711-01 순세계잉여금	23,567,279	3.77%	24,125,582	3.96%	△558,303	△2.31%
712 전년도이월금	5,354,987	0.86%	4,435,872	0.73%	919,115	20.72%
712-01 국고보조금사용잔액	3,663,815	0.59%	2,741,460	0.45%	922,355	33.64%

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712-02 시·도비보조금사용 잔액	1,691,172	0.27%	1,694,412	0.28%	△3,240	△0.19%
715 보조금등반환금	3,604,174	0.58%	0	0.00%	3,604,174	순증
715-01 국고보조금등반환금	3,173,234	0.51%	0	0.00%	3,173,234	순증
715-02 시·도비보조금등반 환금	430,940	0.07%	0	0.00%	430,940	순증
720 내부거래	51,258,715	8.21%	53,663,188	8.81%	△2,404,473	△4.48%
721 전입금	51,258,715	8.21%	53,663,188	8.81%	△2,404,473	△4.48%
721-03 기타회계전입금	50,089,075	8.02%	53,663,188	8.81%	△3,574,113	△6.66%
721-04 기금전입금	1,018,920	0.16%	0	0.00%	1,018,920	순증
721-05 교육비특별회계전입 금	150,720	0.02%	0	0.00%	150,720	순증