

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	538,102,976	100.00%	546,043,366	100.00%	△7,940,390	△1.45%
100 지방세수입	29,071,166	5.40%	29,071,166	5.32%	0	0.00%
110 지방세	29,071,166	5.40%	29,071,166	5.32%	0	0.00%
111 보통세	28,915,166	5.37%	28,915,166	5.30%	0	0.00%
111-03 주민세	525,000	0.10%	525,000	0.10%	0	0.00%
111-04 재산세	4,333,000	0.81%	4,713,000	0.86%	△380,000	△8.06%
111-05 자동차세	4,500,000	0.84%	4,820,000	0.88%	△320,000	△6.64%
111-07 담배소비세	2,757,166	0.51%	2,757,166	0.50%	0	0.00%
111-08 지방소비세	11,800,000	2.19%	12,100,000	2.22%	△300,000	△2.48%
111-09 지방소득세	5,000,000	0.93%	4,000,000	0.73%	1,000,000	25.00%
113 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
113-01 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
200 세외수입	30,939,864	5.75%	21,415,880	3.92%	9,523,984	44.47%
210 경상적세외수입	12,661,509	2.35%	11,456,249	2.10%	1,205,260	10.52%
211 재산임대수입	1,165,245	0.22%	1,207,162	0.22%	△41,917	△3.47%
211-01 국유재산임대료	82,000	0.02%	82,000	0.02%	0	0.00%
211-02 공유재산임대료	1,083,245	0.20%	1,125,162	0.21%	△41,917	△3.73%
212 사용료수입	1,260,109	0.23%	1,205,253	0.22%	54,856	4.55%
212-01 도로사용료	75,000	0.01%	75,000	0.01%	0	0.00%
212-02 하천사용료	1,831	0.00%	1,500	0.00%	331	22.07%
212-06 시장사용료	4,129	0.00%	4,129	0.00%	0	0.00%
212-07 입장료수입	248,000	0.05%	248,000	0.05%	0	0.00%
212-09 기타사용료	931,149	0.17%	876,624	0.16%	54,525	6.22%
213 수수료수입	1,435,150	0.27%	1,422,950	0.26%	12,200	0.86%
213-01 증지수입	139,000	0.03%	139,000	0.03%	0	0.00%
213-04 보건의료수수료	1,200,000	0.22%	1,200,000	0.22%	0	0.00%
213-05 기타수수료	96,150	0.02%	83,950	0.02%	12,200	14.53%
214 사업수입	5,539,302	1.03%	5,071,693	0.93%	467,609	9.22%
214-01 사업장생산수입	680	0.00%	680	0.00%	0	0.00%
214-03 매각사업수입	247,731	0.05%	169,700	0.03%	78,031	45.98%
214-05 기타사업수입	5,290,891	0.98%	4,901,313	0.90%	389,578	7.95%
215 징수교부금수입	640,000	0.12%	640,000	0.12%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	640,000	0.12%	640,000	0.12%	0	0.00%
216 이자수입	2,621,703	0.49%	1,909,191	0.35%	712,512	37.32%
216-01 공공예금이자수입	2,401,040	0.45%	1,702,840	0.31%	698,200	41.00%
216-03 기타이자수입	220,663	0.04%	206,351	0.04%	14,312	6.94%
220 임시적세외수입	17,283,604	3.21%	9,419,828	1.73%	7,863,776	83.48%
221 재산매각수입	9,910,398	1.84%	3,739,398	0.68%	6,171,000	165.03%
221-03 공유재산매각수입금	9,810,698	1.82%	3,724,698	0.68%	6,086,000	163.40%
221-04 불용품매각대금	99,700	0.02%	14,700	0.00%	85,000	578.23%
222 자치단체간부담금	105,000	0.02%	105,000	0.02%	0	0.00%
222-01 자치단체간부담금	105,000	0.02%	105,000	0.02%	0	0.00%
223 보조금반환수입	349,275	0.06%	997,287	0.18%	△648,012	△64.98%
223-02 자체보조금등반환수입	74,054	0.01%	997,287	0.18%	△923,233	△92.57%
223-03 위탁비반환수입	275,221	0.05%	0	0.00%	275,221	순증
224 기타수입	6,818,931	1.27%	4,478,143	0.82%	2,340,788	52.27%
224-03 기부금수입	156,408	0.03%	150,000	0.03%	6,408	4.27%
224-04 지적재조사조정금	800,000	0.15%	600,000	0.11%	200,000	33.33%
224-05 지방교부세감소분보전수입	3,500,000	0.65%	3,000,000	0.55%	500,000	16.67%
224-07 그외수입	2,362,523	0.44%	728,143	0.13%	1,634,380	224.46%
225 지난해도수입	100,000	0.02%	100,000	0.02%	0	0.00%
225-01 지난해도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	994,751	0.18%	539,803	0.10%	454,948	84.28%
231 과징금	554,400	0.10%	94,400	0.02%	460,000	487.29%
231-01 과징금	554,400	0.10%	94,400	0.02%	460,000	487.29%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	2,300	0.00%	3,800	0.00%	△1,500	△39.47%
233-01 변상금	2,300	0.00%	3,800	0.00%	△1,500	△39.47%
234 과태료	243,634	0.05%	244,200	0.04%	△566	△0.23%
234-02 기타과태료	243,634	0.05%	244,200	0.04%	△566	△0.23%
235 환수금	2,354	0.00%	0	0.00%	2,354	순증
235-01 부정이익환수금	2,354	0.00%	0	0.00%	2,354	순증

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236 부담금	72,063	0.01%	77,403	0.01%	△5,340	△6.90%
236-01 부담금	72,063	0.01%	77,403	0.01%	△5,340	△6.90%
300 지방교부세	213,917,698	39.75%	248,887,000	45.58%	△34,969,302	△14.05%
310 지방교부세	205,917,698	38.27%	240,887,000	44.11%	△34,969,302	△14.52%
311 지방교부세	205,917,698	38.27%	240,887,000	44.11%	△34,969,302	△14.52%
311-01 보통교부세	181,577,698	33.74%	214,440,000	39.27%	△32,862,302	△15.32%
311-02 특별교부세	2,733,000	0.51%	0	0.00%	2,733,000	순증
311-03 부동산교부세	21,607,000	4.02%	26,447,000	4.84%	△4,840,000	△18.30%
320 지방소멸대응기금	8,000,000	1.49%	8,000,000	1.47%	0	0.00%
321 지방소멸대응기금	8,000,000	1.49%	8,000,000	1.47%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.49%	8,000,000	1.47%	0	0.00%
400 조정교부금등	29,512,168	5.48%	24,474,154	4.48%	5,038,014	20.59%
420 시·군조정교부금등	29,512,168	5.48%	24,474,154	4.48%	5,038,014	20.59%
421 시·군조정교부금등	29,512,168	5.48%	24,474,154	4.48%	5,038,014	20.59%
421-01 시·군일반조정교부금	26,506,268	4.93%	23,123,254	4.23%	3,383,014	14.63%
421-02 시·군특별조정교부금	3,005,900	0.56%	1,350,900	0.25%	1,655,000	122.51%
500 보조금	189,971,136	35.30%	191,541,483	35.08%	△1,570,347	△0.82%
510 국고보조금등	142,042,542	26.40%	144,049,336	26.38%	△2,006,794	△1.39%
511 국고보조금등	142,042,542	26.40%	144,049,336	26.38%	△2,006,794	△1.39%
511-01 국고보조금	90,505,445	16.82%	94,090,157	17.23%	△3,584,712	△3.81%
511-02 국가균형발전특별회계보조금	32,117,349	5.97%	31,134,505	5.70%	982,844	3.16%
511-03 기금	19,419,748	3.61%	18,824,674	3.45%	595,074	3.16%
520 시·도비보조금등	47,928,594	8.91%	47,492,147	8.70%	436,447	0.92%
521 시·도비보조금등	47,928,594	8.91%	47,492,147	8.70%	436,447	0.92%
521-01 시·도비보조금등	47,928,594	8.91%	47,492,147	8.70%	436,447	0.92%
700 보전수입등및내부거래	44,690,944	8.31%	30,653,683	5.61%	14,037,261	45.79%
710 보전수입등	26,021,304	4.84%	29,484,043	5.40%	△3,462,739	△11.74%
711 잉여금	20,561,000	3.82%	20,561,000	3.77%	0	0.00%
711-01 순세계잉여금	20,561,000	3.82%	20,561,000	3.77%	0	0.00%
712 전년도이월금	5,318,869	0.99%	5,318,869	0.97%	0	0.00%
712-01 국고보조금사용잔액	3,632,179	0.67%	3,632,179	0.67%	0	0.00%

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712-02 시·도비보조금사용잔액	1,686,690	0.31%	1,686,690	0.31%	0	0.00%
715 보조금등반환금	141,435	0.03%	3,604,174	0.66%	△3,462,739	△96.08%
715-01 국고보조금등반환금	105,105	0.02%	3,173,234	0.58%	△3,068,129	△96.69%
715-02 시·도비보조금등반환금	36,330	0.01%	430,940	0.08%	△394,610	△91.57%
720 내부거래	18,669,640	3.47%	1,169,640	0.21%	17,500,000	1496.19%
721 전입금	18,669,640	3.47%	1,169,640	0.21%	17,500,000	1496.19%
721-04 기금전입금	18,518,920	3.44%	1,018,920	0.19%	17,500,000	1717.50%
721-05 교육비특별회계전입금	150,720	0.03%	150,720	0.03%	0	0.00%